

Estimated Revenue Loss to Charter Schools

Form updated 7/26/22

SCHOOL DISTRICT:	CITY/COUNTY:	CHARTER:
PURPOSE: Charter Amendment:	New Application:	Revenue Loss: <input checked="" type="checkbox"/> Other: <input type="checkbox"/>
Date calculated:	Calculated by:	Description
Date of SOF:	Date of district transfer:	Date of Enrollment:

Estimated Average per Student Revenue Loss (state funds only)

	Data Source	Totals
1	District TEA Summary of Finance (SOF) 2021-2022 <i>Use most recent District report</i>	
	Revenue: Use column DPE	
2	Line 19: Tier One: Regular Program Allotment (Sub-Chapter B & C)	
3	Line 20: Tier One: Small to mid-size allotment (Sub-Chapter B & C)	
4	Lines 21 – 33: Tier One: Total for Allotments (Subchapter B & C)	
5	Line 44: Tier Two Detail Report (open attachment)	
6	Line 4 (Level 1 Entitlement)	
7	Line 9 (Level 2 Entitlement)	
8	Line 45: Other Program Detail Report (open attachment)	
	Line 13: Formula Transition Grant (TEC 48.277 – hold harmless)	
9	ESTIMATED: TOTAL REVENUE TO DISTRICT (state funds only)	
	Student enrollment	
10	Line 1: Refined Average Daily Attendance (RADA)	
11	Calculation: Divide total revenue by RADA for per student revenue	
12	AVERAGE ESTIMATED PER STUDENT REVENUE LOSS TO CHARTERS	

Revenue Loss from Charters

	District ADA	
13	2021-22: Actual Enrollment (TEA Student Enrollment Report or TEA TAPR) <i>Use District total by district name</i>	
14	Refined Average Daily Attendance (RADA) – Line 10 above	
15	Percentage ADA (divide RADA by total enrollment)	
16	Number of charter transfers (from TEA District Transfer Report 2021-22) <i>Count charter schools in “transfer out” section</i>	
17	ADA for Transfers: Multiply transfers by ADA percentage above	
18	Per student revenue loss (Line 12 above)	
19	ESTIMATED TOTAL REVENUE LOSS TO CHARTER SCHOOLS 2021-22 <i>Multiply estimated per student revenue loss x charter transfers (ADA)</i>	